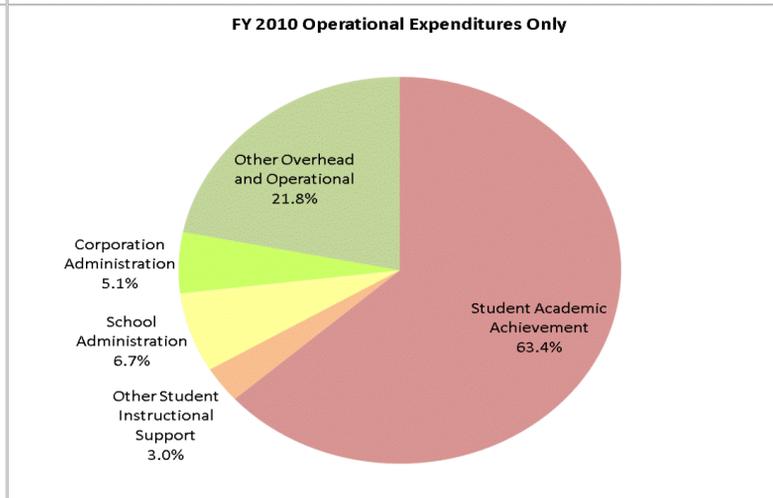
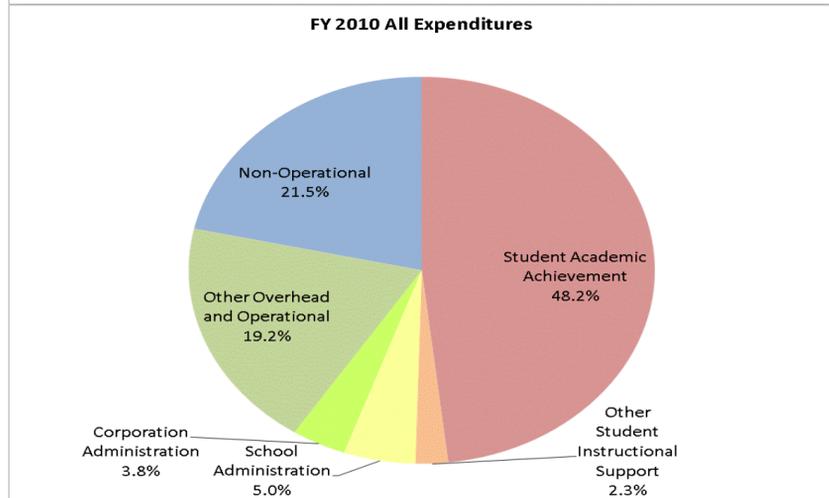
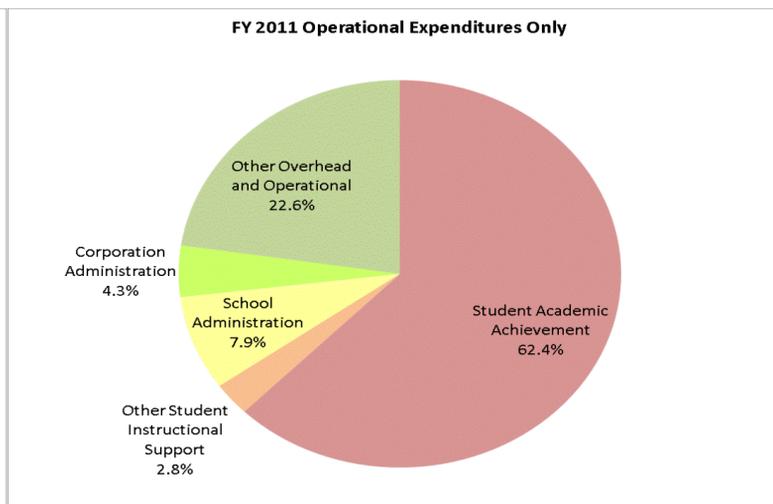
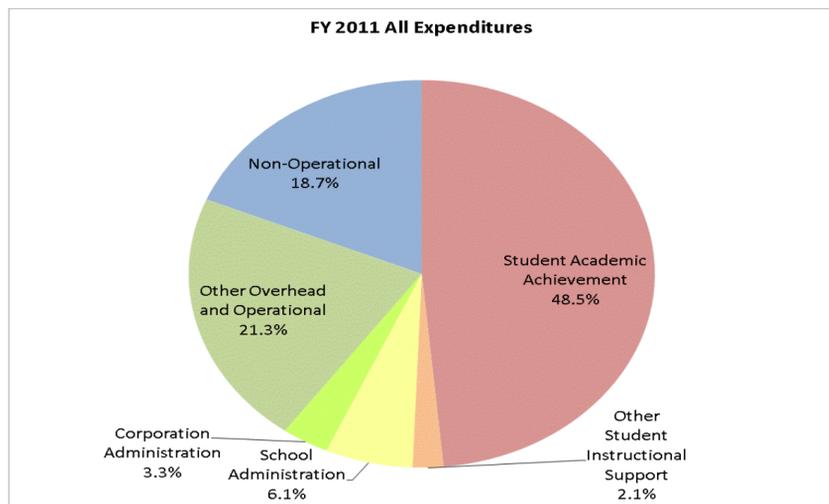


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Eminence Community School Corp (5910)

Eminence Community School Corp (5910)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$2,088,292	56.9%	\$2,524,550	52.7%	\$2,700,795	48.2%	\$2,383,984	48.5%
Student Instructional Support	\$256,333	7.0%	\$248,353	5.2%	\$405,775	7.2%	\$403,421	8.2%
Overhead and Operational	\$875,992	23.8%	\$1,188,398	24.8%	\$1,291,146	23.0%	\$1,206,844	24.6%
Nonoperational	\$452,604	12.3%	\$832,789	17.4%	\$1,207,872	21.5%	\$920,385	18.7%
Grand Total	\$3,673,221		\$4,794,090		\$5,605,588		\$4,914,634	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	63.8%	57.8%	55.4%	56.7%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Eminence Community School Corp (5910)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$575,272	\$551,882	\$895,243	\$765,766	33%	39%	-14%
	11300 Regular Programs; High School	\$556,821	\$954,010	\$1,334,282	\$1,314,148	136%	38%	-2%
	11590 Other Vocational Education Programs		\$19,037	\$1,476	\$272		-99%	-82%
	11910 Other Regular Programs; Competency Testing	\$1,864				-100%		
	12110 Gifted And Talented; Gifted and Talented	\$41,202	\$9,431	\$26,576	\$1,376	-97%	-85%	-95%
	12350 Physical Impairment; Homebound		\$1,827	\$300			-100%	-100%
	12610 Learning Disability	\$91,494	\$46,462	\$412	\$1,250	-99%	-97%	204%
	12810 Special Education Preschool	\$14,047				-100%		
	13600 Adult/Continuing Education Programs; Special Interest Programs		\$32				-100%	
	14100 Summer School Programs; Elementary	\$4,010				-100%		
	14300 Summer School Programs; High School	\$350	-\$4,350			-100%		
	16100 Remediation Testing	\$170		\$37		-100%		-100%
	16200 Preventive Remediation	\$236				-100%		
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participi	\$120,145	\$126,405	\$173,571	\$159,894	33%	26%	-8%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$169,271	\$207,198	\$97,285	\$29,624	-82%	-86%	-70%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$11,283	\$21,123	\$11,532	\$16,940	50%	-20%	47%
	22220 Library/Media Services; School Library	\$55,709	\$4,379	\$7,865	\$5,552	-90%	27%	-29%
	22230 Library/Media Services; Audiovisual	\$7,919	\$985	\$1,000	\$457	-94%	-54%	-54%
	22250 Library/Media Services; Computer Assisted Instruction Services			\$28,592	\$6,918			-76%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration			\$50,244	\$44,946			-11%
	22360 Instruction, Related Technology; Network Support			\$4,674	\$385			-92%
	22370 Instruction, Related Technology; Hardware Maintenance and Support			\$5,252	\$8,054			53%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$43,580	\$66,275	\$11,667	\$13,184	-70%	-80%	13%
	25570 Textbooks for Rent or Resale; Materials and Supplies		\$7,151	\$50,788	\$15,218		113%	-70%
	26497 2007 Account Code - Teachers Retirement Fund	\$106,206	\$132,656					
Student Academic Achievement Total		\$1,799,579	\$2,144,503	\$2,700,795	\$2,383,984	32%	11%	-12%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$25,941	\$310	\$78,911	\$63,931	146%	> 500%	-19%
	21340 Health Services; Nurse Services	\$22,227	\$22,048	\$47,613	\$40,326	81%	83%	-15%
	21420 Psychological Testing		\$2,683				-100%	
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$13,548			\$475	-96%		
	24100 Office of The Principal	\$147,938	\$177,098	\$279,250	\$298,689	102%	69%	7%
Student Instructional Support Total		\$209,655	\$202,139	\$405,775	\$403,421	92%	100%	-1%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$5,938	\$6,380	\$2,671	\$10	-100%	-100%	-100%
	23150 Board of Education; Legal Services	\$12,560	\$15,730	\$10,170	\$11,397	-9%	-28%	12%
	23160 Board of Education; Promotion Expenses	\$1,676	\$366	\$694	\$2,098	25%	474%	202%
	23210 Executive Administration; Office of The Superintendent	\$111,839	\$160,559	\$187,986	\$146,822	31%	-9%	-22%
	23220 Executive Administration; Community Relations	\$3,897	\$1,119			-100%	-100%	
	25191 Other Fiscal Services; Refund of Revenue		\$6	\$1,561	\$330		> 500%	-79%
	25192 Other Fiscal Services; Petty Cash	\$438	\$225	\$9,958		-100%	-100%	-100%
	25193 Other Fiscal Services; Printed Forms				\$914			
	25195 Other Fiscal Services; Bank Account Service Charge	\$902	\$894	\$89	\$100	-89%	-89%	12%
	25196 Other Fiscal Services; Cash Change	\$25				-100%		
	25740 Personnel Services; Noninstructional Personnel Training		\$82				-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$210,428	\$319,692	\$375,242	\$373,295	77%	17%	-1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$1,117	\$8,555	\$6,838	\$5,443	387%	-36%	-20%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$19,257	\$20,535	\$7,984	\$15,173	-21%	-26%	90%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$500	\$436					
	26600 Operation and Maintenance of Plant Services; Security Services	\$637				-100%		
	26700 Operation and Maintenance of Plant Services; Insurance	\$37,617	\$46,599	\$46,224	\$48,011	28%	3%	4%
	27100 Student Transportation; Vehicle Operation	\$42,097	\$54,615	\$105,263	\$66,387	58%	22%	-37%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$25,092	\$26,256	\$57,149	\$52,359	109%	99%	-8%
	27400 Student Transportation; Purchase of School Buses			\$43,587	\$61,619			41%
	27500 Student Transportation; Insurance on Buses	\$9,193	\$8,454	\$3,776	\$4,537	-51%	-46%	20%
	27700 Student Transportation; Contracted Transportation Services	\$192,474	\$249,160	\$231,889	\$225,675	17%	-9%	-3%
	27900 Student Transportation; Other Student Transportation Services	\$1,992	\$7,319	\$10,036	\$5,779	190%	-21%	-42%
	31100 Food Services Operations; Service Area Direction	\$62,064	\$60,500	\$89,601	\$86,134	39%	42%	-4%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Eminence Community School Corp (5910)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	31200 Food Services Operations; Food Preparation and Dispensing	\$137		\$601	\$33	-76%		-95%
	31400 Food Services Operations; Food Purchases	\$68,720	\$101,909	\$99,209	\$99,775	45%	-2%	1%
	31900 Other Food Services	\$4,091	\$3,438	\$618	\$953	-77%	-72%	54%
Overhead and Operational Total		\$812,689	\$1,092,828	\$1,291,146	\$1,206,844	49%	10%	-7%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services			\$198				-100%
	33200 Community Recreation	\$3,612	\$4,418	\$15,948	\$17,901	396%	305%	12%
	33400 Athletic Coaches	\$34,204	\$17,938	\$19,257	\$26,836	-22%	50%	39%
	43000 Facilities Acquisition and Construction; Professional Services	\$223,872	\$12,678	\$31,646	\$21,924	-90%	73%	-31%
	45100 Building Acquisition, Construction and Improvements	\$27,206	\$4,191	\$118,991		-100%	-100%	-100%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts		\$70,559	\$332,938	\$158,289		124%	-52%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$35,908	\$66,490	\$85,604	\$100,236	179%	51%	17%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment				\$2,600			
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$18,241	\$87,873	\$54,613	\$44,633	145%	-49%	-18%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$924				-100%		
	51100 Debt Services; Principal on Debt; Bonds	\$10,000	\$66,828	\$64,177	\$61,966	> 500%	-7%	-3%
	52100 Debt Services; Interest on Debt; Bonds	\$500				-100%		
	52200 Debt Services; Interest on Debt; Temporary Loans		\$6,613				-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal		\$433,000	\$484,500	\$486,000		12%	0%
	54200 Common School Fund; Principal	\$89,326	\$57,071			-100%	-100%	
	59100 Other Debt Services Obligations; Registrars Fee	\$100				-100%		
Nonoperational Total		\$443,895	\$827,659	\$1,207,872	\$920,385	107%	11%	-24%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$38,568	\$51,775					
	26492 2007 Account Code - Social Security	\$139,404	\$154,961					
	26493 2007 Account Code - Workmen's Compensation	\$12,347	\$8,309					
	26494 2007 Account Code - Group Insurance	\$215,722	\$295,980					
	26496 2007 Account Code - Unemployment Compensation	\$1,362	\$1,800					
	26498 2007 Account Code - Severance / Early Retirement Pay		\$14,137					
Prorated By Fund Total		\$407,403	\$526,961					